

**Municipio de Ursulo Galvan, Ver.**

**Estado Analítico del Ejercicio Presupuesto de Egreso**

**Egresos**

**Del 1ro de Enero al 31 de marzo de 2019**

| <b>CLASIFICADOR POR OBJETO DE GASTO</b>                  | <b>Egresos Aprobado</b> | <b>Ampliaciones / Reducciones</b> | <b>Egresos Modificado</b> | <b>Egresos Comprometido</b> | <b>Egresos Devengado</b> | <b>Egresos Ejercido</b> | <b>Egresos Pagado</b>  |
|--|-------------------------|-----------------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|------------------------|
| 1 Servicios personales                                   | \$29,491,594.48         | \$1,306,051.04                    | \$30,797,645.52           | \$30,797,645.52             | \$8,432,128.57           | \$8,432,128.57          | \$8,432,128.57         |
| 2 Materiales y suministros                               | \$6,988,484.47          | \$1,149,103.70                    | \$8,137,588.17            | \$1,649,430.06              | \$1,649,430.06           | \$1,649,430.06          | \$1,649,430.06         |
| 3 Servicios generales                                    | \$15,066,031.00         | \$-360,363.85                     | \$14,705,667.15           | \$3,265,795.15              | \$3,265,795.15           | \$3,265,795.15          | \$3,265,795.15         |
| 4 Transferencias, asignaciones, subsidios y otras ayudas | \$2,267,904.00          | \$-44,505.34                      | \$2,223,398.66            | \$646,082.96                | \$646,082.96             | \$646,082.96            | \$646,082.96           |
| 5 Bienes muebles, inmuebles e intangibles                | \$4,015,000.00          | \$128,050.00                      | \$4,143,050.00            | \$52,598.01                 | \$52,598.01              | \$52,598.01             | \$52,598.01            |
| 6 Inversión pública                                      | \$23,719,883.94         | \$417,163.89                      | \$24,137,047.83           | -                           | -                        | -                       | -                      |
| 7 Inversiones financieras y otras provisiones            | \$100,000.00            | -                                 | \$100,000.00              | -                           | -                        | -                       | -                      |
| 8 Participaciones y aportaciones                         | \$13,038.18             | \$1,738.40                        | \$14,776.58               | \$2,947.05                  | \$2,947.05               | \$2,947.05              | \$2,947.05             |
| 9 Deuda pública  | \$608,600.00            | \$305,040.93                      | \$913,640.93              | \$913,640.93                | \$305,040.93             | \$305,040.93            | \$305,040.93           |
| <b>Total</b>   | <b>\$82,270,536.07</b>  | <b>\$2,902,278.77</b>             | <b>\$85,172,814.84</b>    | <b>\$37,328,139.68</b>      | <b>\$14,354,022.73</b>   | <b>\$14,354,022.73</b>  | <b>\$14,354,022.73</b> |