

Municipio de Ursulo Galván, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,554,190.17	\$66,202.72	\$4,620,392.89	\$668,618.92	\$668,618.92	\$3,951,773.97
Secretaría Particular	\$116,190.49	\$66,250.00	\$182,440.49	\$36,154.28	\$36,154.28	\$146,286.21
Sindicatura	\$4,031,542.72	\$-996,410.44	\$3,035,132.28	\$359,234.06	\$359,234.06	\$2,675,898.22
Asuntos Jurídicos	\$959,503.09	\$-325,752.71	\$633,750.38	-	-	\$633,750.38
Regiduría Primera	\$773,940.25	\$58,127.10	\$832,067.35	\$186,072.99	\$186,072.99	\$645,994.36
Regiduría Segunda	\$231,390.33	-	\$231,390.33	-	-	\$231,390.33
Regiduría Tercera	\$1,624,701.77	\$-198,954.30	\$1,425,747.47	\$178,116.32	\$178,116.32	\$1,247,631.15
Secretaría del Ayuntamiento	\$993,193.69	\$-75,573.41	\$917,620.28	\$136,586.21	\$136,586.21	\$781,034.07
Organo de Control Interno	\$1,069,553.69	\$402.07	\$1,069,955.76	\$136,159.93	\$136,159.93	\$933,795.83
Jefatura de Control Interno	\$1,885,327.12	\$72,142.63	\$1,957,469.75	\$291,500.55	\$291,500.55	\$1,665,969.20
Gobernacion	\$155,628.08	\$-120,000.00	\$35,628.08	-	-	\$35,628.08
Unidad de Transparencia	\$422,170.34	\$59,682.22	\$481,852.56	\$114,264.70	\$114,264.70	\$367,587.86
Oficina del Registro Civil	\$175,841.21	\$8,555.40	\$184,396.61	\$32,448.70	\$32,448.70	\$151,947.91
Comunicación Social e Informática	\$526,106.03	\$367,417.91	\$893,523.94	\$598,135.03	\$598,135.03	\$295,388.91
Oficialía Mayor	\$40,540.26	\$169,228.33	\$209,768.59	\$175,059.47	\$175,059.47	\$34,709.12
Consejo Municipal de Protección Civil	\$516,001.02	\$46,543.57	\$562,544.59	\$105,245.68	\$105,245.68	\$457,298.91
Comercio	\$2,080,170.35	\$551,852.95	\$2,632,023.30	\$882,605.80	\$882,605.80	\$1,749,417.50
Turismo	\$451,607.74	\$19,924.57	\$471,532.31	\$110,899.19	\$110,899.19	\$360,633.12
Fomento Agropecuario	\$514,457.72	\$-341,851.93	\$172,605.79	\$49,829.26	\$49,829.26	\$122,776.53
Desarrollo social	\$2,100.00	\$96,111.57	\$98,211.57	\$89,724.74	\$89,724.74	\$8,486.83
Fomento Deportivo	\$9,591,892.88	\$-1,800,328.67	\$7,791,564.21	\$310,347.68	\$310,347.68	\$7,481,216.53
Educacion y Cultura	\$31,002.53	\$111,001.14	\$142,003.67	\$96,669.15	\$96,669.15	\$45,334.52
Educacion y Cultura	\$993,760.99	\$75,434.75	\$1,069,195.74	\$200,614.80	\$200,614.80	\$868,580.94
Limpia Publica	\$61,498.96	\$13,000.00	\$74,498.96	\$13,091.58	\$13,091.58	\$61,407.38
Alumbrado Publico	\$288,570.61	\$171,929.72	\$460,500.33	\$375,742.35	\$375,742.35	\$84,757.98
Servicios Generales	\$16,930.64	\$145,641.23	\$162,571.87	\$124,040.95	\$124,040.95	\$38,530.92
Desarrollo Urbano	\$593,791.89	\$799,507.12	\$1,393,299.01	\$774,828.41	\$774,828.41	\$618,470.60
Ecologia	\$583,312.53	\$47,444.75	\$630,757.28	\$103,912.53	\$103,912.53	\$526,844.75
Sistema Municipal para el Desarrollo Integral de la Familia	\$58,751.08	\$112,168.99	\$170,920.07	\$94,333.30	\$94,333.30	\$76,586.77
Inmujer	\$1,104,352.01	\$773,090.87	\$1,877,442.88	\$741,779.87	\$741,779.87	\$1,135,663.01
Dirección de Obras Públicas	\$337,797.08	\$21,295.02	\$359,092.10	\$67,370.30	\$67,370.30	\$291,721.80
Policia Municipal Preventiva	\$24,757,470.43	\$319,212.59	\$25,076,683.02	\$724,278.80	\$724,278.80	\$24,352,404.22
	\$196,247.44	\$-138,000.00	\$58,247.44	\$25,500.00	\$25,500.00	\$32,747.44

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Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Ferretería	\$21,603,291.49	\$1,037,837.31	\$22,641,128.80	\$4,888,569.48	\$4,888,569.48	\$17,752,559.32
Café	\$318,248.67	\$88,638.58	\$406,887.25	\$181,836.92	\$181,836.92	\$225,050.33
Agua Potable	\$3,879,480.87	\$-463,902.46	\$3,415,578.41	\$1,168,444.15	\$1,168,444.15	\$2,247,134.26
Empresas de Participación Municipal	\$11,200.00	\$-10,000.00	\$1,200.00	-	-	\$1,200.00
Edificios Públicos	\$44,277.71	-	\$44,277.71	-	-	\$44,277.71
Total del Gasto	\$85,586,033.88	\$827,869.19	\$86,423,903.07	\$14,042,016.10	\$14,042,016.10	\$72,381,886.97



A. AYUNTAMIENTO LIC. EDER JERO HERNANDEZ LARA
MUNICIPIO GALVÁN, VER.
2022-2025

PRESIDENCIA

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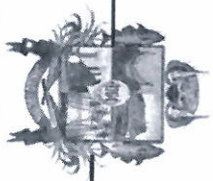
C. MATILDE LOPEZ CASTILLO
SINDECA



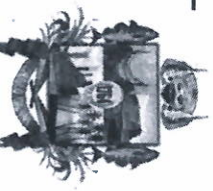
H. AYUNTAMIENTO
ÚRSULO GALVÁN, VER.
2022-2025

SINDICATURA

C. FLORENTINA VAZQUEZ PEREZ
REGIDORA



ING. JULIO AXEL MONTERO CASTILLO
TESORERO



H. AYUNTAMIENTO
ÚRSULO GALVÁN, VER.
2022-2025

TESORERÍA

H. AYUNTAMIENTO
ÚRSULO GALVÁN, VER.
2022-2025

REGIDURÍA PRIMERA