



**Municipio de Úrsulo Galván, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2022**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,554,190.17	\$88,062.72	\$4,642,252.89	\$479,057.80	\$479,057.80	\$4,163,195.09
Secretaria Particular	\$116,190.49	-	\$116,190.49	-	-	\$116,190.49
Sindicatura	\$4,031,542.72	\$-879,805.44	\$3,151,737.28	\$232,404.40	\$232,404.40	\$2,919,332.88
Asuntos Juridicos	\$959,503.09	\$-120,752.71	\$838,750.38	-	-	\$838,750.38
Regiduría Primera	\$773,940.25	\$50,855.10	\$824,795.35	\$124,088.56	\$124,088.56	\$700,706.79
Regiduría Primera	\$231,390.33	-	\$231,390.33	-	-	\$231,390.33
Regiduría Segunda	\$1,624,701.77	\$-156,739.30	\$1,467,962.47	\$116,879.57	\$116,879.57	\$1,351,082.90
Regiduría Tercera	\$993,193.69	\$-29,173.41	\$964,020.28	\$89,796.73	\$89,796.73	\$874,223.55
Secretaria del ayuntamiento	\$1,069,553.69	\$16,402.07	\$1,085,955.76	\$107,003.52	\$107,003.52	\$978,952.24
Organo de Control Interno	\$1,885,327.12	\$17,062.56	\$1,902,389.68	\$149,865.58	\$149,865.58	\$1,752,524.10
Jefatura de Control Interno	\$155,628.08	-	\$155,628.08	-	-	\$155,628.08
Gobernacion	\$422,170.34	\$73,582.22	\$495,752.56	\$67,774.00	\$67,774.00	\$427,978.56
Unidad de Transparencia	\$175,841.21	\$7,555.40	\$183,396.61	\$21,720.63	\$21,720.63	\$161,675.98
Oficina del Registro Civil	\$526,106.03	\$279,517.91	\$805,623.94	\$401,803.55	\$401,803.55	\$403,820.39
Comunicación Social e Informatica	\$40,540.26	\$92,656.33	\$133,196.59	\$84,283.59	\$84,283.59	\$48,913.00
Oficialia Mayor	\$516,001.02	\$43,543.57	\$559,544.59	\$67,975.49	\$67,975.49	\$491,569.10
Consejo Municipal de Proteccion Civil	\$2,080,170.35	\$313,481.72	\$2,393,652.07	\$539,934.53	\$539,934.53	\$1,853,717.54
Comercio	\$451,607.74	\$8,924.57	\$460,532.31	\$60,472.55	\$60,472.55	\$400,059.76
Turismo	\$514,457.72	\$34,148.07	\$548,605.79	\$32,701.19	\$32,701.19	\$515,904.60
Fomento Agropecuario	\$2,100.00	\$58,311.57	\$60,411.57	\$57,610.16	\$57,610.16	\$2,801.41
Desarrollo social	\$9,591,892.88	\$-1,236,678.67	\$8,355,214.21	\$189,808.27	\$189,808.27	\$8,165,405.94
Fomento Deportivo	\$31,002.53	\$50,501.14	\$81,503.67	\$50,166.72	\$50,166.72	\$31,336.95
Educacion y Cultura	\$993,760.99	\$62,034.75	\$1,055,795.74	\$124,532.87	\$124,532.87	\$931,262.87
Educacion y Cultura	\$61,498.96	\$13,000.00	\$74,498.96	\$12,791.51	\$12,791.51	\$61,707.45
Limpia Publica	\$288,570.61	\$90,951.04	\$379,521.65	\$256,015.25	\$256,015.25	\$123,506.40
Alumbrado Publico	\$16,930.64	\$101,841.23	\$118,771.87	\$81,857.28	\$81,857.28	\$36,914.59
Servicios Generales	\$593,791.89	\$314,894.34	\$908,686.23	\$314,003.08	\$314,003.08	\$594,683.15
Desarrollo Urbano	\$583,312.53	\$34,144.75	\$617,457.28	\$59,325.69	\$59,325.69	\$558,131.59
Ecologia	\$58,751.08	\$78,668.99	\$137,420.07	\$63,139.43	\$63,139.43	\$74,280.64
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,104,352.01	\$349,342.61	\$1,453,694.62	\$294,140.89	\$294,140.89	\$1,159,553.73
Inmujer	\$337,797.08	\$12,253.76	\$350,050.84	\$37,060.70	\$37,060.70	\$312,990.14
Dirección de Obras Públicas	\$24,757,470.43	\$155,543.48	\$24,913,013.91	\$378,084.68	\$378,084.68	\$24,534,929.23
Policia Municipal Preventiva	\$196,247.44	\$-124,000.00	\$72,247.44	\$16,000.00	\$16,000.00	\$56,247.44



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 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 28 de febrero de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Tesorería	\$21,603,291.49	\$404,033.96	\$22,007,325.45	\$2,520,787.46	\$2,520,787.46	\$19,486,537.99
Catastro	\$318,248.67	\$84,598.87	\$402,847.54	\$113,329.22	\$113,329.22	\$289,518.32
Agua Potable	\$3,879,480.87	\$-212,294.36	\$3,667,186.51	\$696,359.04	\$696,359.04	\$2,970,827.47
Empresas de Participación Municipal	\$11,200.00	\$-10,000.00	\$1,200.00	-	-	\$1,200.00
Fideicomisos Públicos	\$44,277.71	-	\$44,277.71	-	-	\$44,277.71
<b>Total del Gasto</b>	<b>\$85,596,033.88</b>	<b>\$66,468.84</b>	<b>\$85,662,502.72</b>	<b>\$7,840,773.94</b>	<b>\$7,840,773.94</b>	<b>\$77,821,728.78</b>



LIC. EDER JERO HERNANDEZ LARA  
 PRESIDENTE MUNICIPAL

C. MATILDE LOPEZ CASTILLO  
 SINDICA

H. AYUNTAMIENTO  
 ÚRSULO GALVÁN, VER.  
 2022-2025

**SINDICATURA**

C. FLORENTINA VAZQUEZ PEREZ  
 REGIDORA

ING. JULIO AVEL MONTERO CASTILLO  
 TESORERO

H. AYUNTAMIENTO  
 ÚRSULO GALVÁN, VER.  
 2022-2025

**REGIDURÍA PRIMERA**

H. AYUNTAMIENTO  
 ÚRSULO GALVÁN, VER.  
 2022-2025

**TESORERÍA**

H. AYUNTAMIENTO  
 ÚRSULO GALVÁN, VER.  
 2022-2025

**PRESIDENCIA**