



Municipio de Úrsulo Galván, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,554,190.17	\$132,849.45	\$4,687,039.62	\$1,157,722.16	\$1,157,722.16	\$3,529,317.46
Secretaría Particular	\$116,190.49	\$68,350.00	\$184,540.49	\$38,163.88	\$38,163.88	\$146,376.61
Sindicatura	\$4,031,542.72	\$-1,048,920.84	\$2,982,621.88	\$616,324.88	\$616,324.88	\$2,366,297.00
Asuntos Jurídicos	\$959,503.09	\$-333,752.71	\$625,750.38	-	-	\$625,750.38
Regiduría Primera	\$773,940.25	\$38,427.10	\$812,367.35	\$315,112.25	\$315,112.25	\$497,255.10
Regiduría Primera	\$231,390.33	-	\$231,390.33	\$13,503.00	\$13,503.00	\$217,887.33
Regiduría Segunda	\$1,624,701.77	\$-244,854.30	\$1,379,847.47	\$288,719.90	\$288,719.90	\$1,091,127.57
Regiduría Tercera	\$993,193.69	\$-113,773.41	\$879,420.28	\$233,834.96	\$233,834.96	\$645,585.32
Secretaría del ayuntamiento	\$1,069,553.69	\$-69,897.93	\$999,655.76	\$282,893.10	\$282,893.10	\$716,762.66
Organo de Control Interno	\$1,885,327.12	\$-54,339.68	\$1,830,987.44	\$556,235.11	\$556,235.11	\$1,274,752.33
Jefatura de Control Interno	\$155,628.08	\$-140,000.00	\$15,628.08	-	-	\$15,628.08
Gobernacion	\$422,170.34	\$143,275.40	\$565,445.74	\$222,580.52	\$222,580.52	\$342,865.22
Unidad de Transparencia	\$175,841.21	\$11,055.40	\$186,896.61	\$54,870.33	\$54,870.33	\$132,026.28
Oficina del Registro Civil	\$526,106.03	\$513,827.91	\$1,039,933.94	\$904,406.53	\$904,406.53	\$135,527.41
Comunicación Social e Informatica	\$40,540.26	\$301,602.53	\$342,142.79	\$296,435.50	\$296,435.50	\$45,707.29
Oficialia Mayor	\$516,001.02	\$44,053.78	\$560,054.80	\$224,259.41	\$224,259.41	\$335,795.39
Consejo Municipal de Proteccion Civil	\$2,080,170.35	\$799,166.43	\$2,879,336.78	\$1,481,189.45	\$1,481,189.45	\$1,398,147.33
Comercio	\$451,607.74	\$61,174.57	\$512,782.31	\$210,718.96	\$210,718.96	\$302,063.35
Turismo	\$514,457.72	\$-301,103.90	\$213,353.82	\$106,884.39	\$106,884.39	\$106,469.43
Fomento Agropecuario	\$2,100.00	\$173,695.57	\$175,795.57	\$166,729.52	\$166,729.52	\$9,066.05
Desarrollo social	\$9,591,892.88	\$-1,792,178.67	\$7,799,714.21	\$455,792.34	\$455,792.34	\$7,343,921.87
Fomento Deportivo	\$31,002.53	\$241,280.49	\$272,283.02	\$206,618.83	\$206,618.83	\$65,664.19
Educacion y Cultura	\$993,760.99	\$-27,725.25	\$966,035.74	\$351,685.42	\$351,685.42	\$614,350.32
Educacion y Cultura	\$61,498.96	\$-7,456.00	\$54,042.96	\$14,831.58	\$14,831.58	\$39,211.38
Limpia Publica	\$288,570.61	\$504,347.68	\$792,918.29	\$694,880.78	\$694,880.78	\$98,037.51
Alumbrado Publico	\$16,930.64	\$3,015,444.23	\$3,032,374.87	\$640,506.81	\$640,506.81	\$2,391,868.06
Servicios Generales	\$593,791.89	\$1,273,536.21	\$1,867,328.10	\$1,225,555.98	\$1,225,555.98	\$641,772.12
Desarrollo Urbano	\$583,312.53	\$37,825.75	\$621,138.28	\$218,364.34	\$218,364.34	\$402,773.94
Ecologia	\$58,751.08	\$159,609.54	\$218,360.62	\$156,975.65	\$156,975.65	\$61,384.97
Sistema Municipal para el Desarrollo Integral de la Familia	\$1,104,352.01	\$1,340,323.31	\$2,444,675.32	\$1,389,889.34	\$1,389,889.34	\$1,054,785.98
Inmujer	\$337,797.08	\$24,863.42	\$362,660.50	\$153,107.98	\$153,107.98	\$209,552.52
Dirección de Obras Públicas	\$24,757,470.43	\$3,699,468.78	\$28,456,939.21	\$7,465,194.45	\$7,465,194.45	\$20,991,744.76
Policía Municipal Preventiva	\$196,247.44	\$-123,000.00	\$73,247.44	\$41,500.00	\$41,500.00	\$31,747.44



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Tesorería	\$21,603,291.49	\$2,052,182.28	\$23,655,473.77	\$8,020,170.27	\$8,020,170.27	\$15,635,303.50
Catastro	\$318,248.67	\$135,231.58	\$453,480.25	\$322,575.51	\$322,575.51	\$130,904.74
Agua Potable	\$3,879,480.87	\$-232,653.71	\$3,646,827.16	\$1,810,161.34	\$1,810,161.34	\$1,836,665.82
Empresas de Participación Municipal	\$11,200.00	\$-10,000.00	\$1,200.00	-	-	\$1,200.00
Fideicomisos Públicos	\$44,277.71	-	\$44,277.71	-	-	\$44,277.71
Total del Ejercicio	\$85,596,033.88	\$10,271,935.01	\$95,867,968.89	\$30,338,394.47	\$30,338,394.47	\$65,529,574.42



H. AYUNTAMIENTO
 ÚRSULO GALVÁN, VER.
 2022-2025

PRESIDENCIA

E.C. EDEN JERO HERNANDEZ LARA
 PRESIDENTE MUNICIPAL

C. MATILDE LOPEZ CASTILLO
 SINDICA

H. AYUNTAMIENTO
 ÚRSULO GALVÁN, VER.
 2022-2025

SINDICATURA

C. FLORENTINA VAZQUEZ PEREZ
 REGIDORA

ING. JULIO AXEL MONTERO CASTILLO
 TESORERO

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 ÚRSULO GALVÁN, VER.
 2022-2025

TESORERÍA

H. AYUNTAMIENTO
 ÚRSULO GALVÁN, VER.
 2022-2025
REGIDURÍA PRIMERA